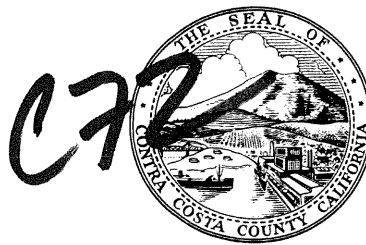


TO: BOARD OF SUPERVISORS
FROM: Supervisor Susan A. Bonilla
DATE: January 6, 2009
SUBJECT: STRATEGIC PRIORITIES



Contra Costa County

SPECIFIC REQUEST(S) OR RECOMMENDATION(S) & BACKGROUND AND JUSTIFICATION

RECOMMENDATION

REFER to the Finance Committee the matter of reviewing and recommending to the Board of Supervisors, within 90 days, strategic priorities to guide the budget development process, as recommended by Supervisor Susan A. Bonilla.

FISCAL IMPACT

There is no impact to the County General Fund.

BACKGROUND

Strategic priorities, to be adopted by the Board of Supervisors, will serve as the basis for development of policies and programs of the County, including the service types and levels that will be provided, capital asset acquisition, and maintenance. Goals are to be developed after undertaking an assessment of community conditions and other external factors, and a review of the internal operations of the government, including its services, capital assets, and management practices. Based on the assessment of current and expected future conditions, and opportunities and challenges facing the community and the government, broad goals will be established that define the preferred future state of the community.

CONTINUED ON ATTACHMENT: YES NO SIGNATURE: _____

RECOMMENDATION OF COUNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
 APPROVE OTHER

SIGNATURE(S): _____

ACTION OF BOARD ON January 6 2009
 APPROVED AS RECOMMENDED OTHER

VOTE OF SUPERVISORS:

UNANIMOUS (ABSENT None)

AYES: _____ NOES: _____

ABSENT: _____ ABSTAIN: _____

Contact: Luis Quinonez 521-7100
cc: Lisa Driscoll

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF AN ACTION TAKEN AND ENTERED ON THE MINUTES OF THE BOARD OF SUPERVISORS ON THE DATE SHOWN.

ATTESTED: *January 6, 2009*

DAVID TWA, CLERK OF THE BOARD OF SUPERVISORS AND COUNTY ADMINISTRATOR

By:  Deputy